

BUDGET RESPONSE TO CORONAVIRUS FOR ST MARY'S PARISH

Target 200 people for 50 Households

Food Items

NO	ITEMS DESCRIPTION	QUANTITY(tins, trips, kgs)	FREQUENCY	UNIT PRICE	BENEFICIARIES	TOTAL	USD		EUROS
1	Maize	1000	5	5,000.00	50	5,000,000.00	6,501.95		5,353.32
2	Sugar	50	1	14,750.00	50	737,500.00	959.04		789.61
3	Salt	150	3	4,600.00	50	690,000.00	897.27		738.76
						6,427,500.00	8,358.26		6,881.69

Sanitary Items

1	Reusable masks	500	2	1,400.00	200	700,000.00	910.27		749.46
2	Soap	100	2	3,200.00	50	320,000.00	416.12		342.61
3	Buckets	50	1	6,500.00	50	325,000.00	422.63		347.97
4	Hand sanitiser	100	2	3,000.00	50	300,000.00	390.12		321.20
						1,645,000.00	2,139.14		1,761.24

Transport costs

1	Transportation of the items (maize)					-	-		-
	From Chitipa to Karonga	3	1	170,000.00		510,000.00	663.20		546.04
	From Karonga to Zone	4	1	40,000.00		160,000.00	208.06		171.31
						-	-		-
						-	-		-
2	Fuel for reaching out	3	3	135,000.00	3	1,215,000.00	1,579.97		1,300.86
						1,885,000.00	2,451.24		2,018.20
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	Grand Total					9,957,500.00	12,948.63		10,661.13

Exchange Rate

USD at MK769.00

Euro at MK934.00